

Numbers may not add due to rounding.

Updated: 2008-03-14  
 EB-2007-0905  
 Exhibit G1  
 Tab 1  
 Schedule 2  
 Table 1

Table 1  
Comparison of Other Revenues - Regulated Hydroelectric (\$M)

Line No.	Revenue Source	2005 Budget <sup>5</sup>	(c)-(a) Change	2005 Actual <sup>5</sup>	(e)-(c) Change	2006 Actual	(e)-(g) Change	2006 Budget	(i)-(e) Change	2007 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	Ancillary Services <sup>1,2</sup>	28.9	(4.9)	24.0	20.1	44.1	4.5	39.6	(8.5)	35.6
2	Segregated Mode of Operation <sup>3</sup>	0.0	9.9	9.9	(4.5)	5.4	5.4	0.0	(1.0)	4.4
3	Water Transactions <sup>4</sup>	0.0	7.8	7.8	0.6	8.4	8.4	0.0	(3.9)	4.5
4	<b>Total</b>	28.9	12.8	41.7	16.2	57.9	18.3	39.6	(13.4)	44.5

Line No.	Revenue Source	2007 Budget	(c)-(a) Change	2007 Actual	(e)-(c) Change	2008 Plan	(g)-(e) Change	2009 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
5	Ancillary Services <sup>1,2</sup>	31.6	4.0	35.6	(3.2)	32.4	0.7	33.1
6	Segregated Mode of Operation <sup>3</sup>	0.0	4.4	4.4	(4.4)	0.0	0.0	0.0
7	Water Transactions <sup>4</sup>	0.0	4.5	4.5	(4.5)	0.0	0.0	0.0
8	<b>Total</b>	31.6	12.9	44.5	(12.1)	32.4	0.7	33.1

- 1 2005 ancillary services revenues are estimated for the Regulated Hydroelectric assets.
- 2 The 2005 and 2006 ancillary actuals are the reported numbers in OPG's financial statements based on estimates at year end. This number varies slightly from final IESO statements due to adjustments made after year end.
- 3 Segregated Mode of Operation net revenues are gross revenues less HOEP, incremental variable costs and costs associated with the non-regulated business.
- 4 Water Transaction net revenues are gross revenues less accommodation charges and GRC. GRC costs for April 1, 2005 to Dec 31, 2005 were prorated based on 9/12<sup>ths</sup> of the year.
- 5 2005 numbers are from April 1, 2005 to Dec 31, 2005.